

NOTICE TO FALLS WATER CO., INC. CUSTOMERS

On May 12, 2023, Falls Water Co., Inc. filed an application with the Idaho Public Utilities Commission (IPUC) for a proposed general rate increase to become effective July 1, 2023. The filing is subject to public review and a Commission decision before it can take effect.

Falls Water Co., Inc. seeks approval to increase rates to recover the increasing cost of operations and maintenance, system improvements, and replacing aging infrastructure.

If the proposed rate increases are approved, the table below shows the current and proposed typical monthly bill for customers using average usage by customer type for the respective systems.

Rate Class (Company)	Average Usage (in 1000 gallons)	Current Bill	Proposed Bill	Percentage Increase
Falls Water 5/8" & 3/4" Meters	19	\$25.17	\$35.19	40%
Falls Water 1" Meters	20	\$29.15	\$45.11	55%
Falls Water 1 1/2" Meters	37	\$47.81	\$65.33	37%
Falls Water 2" Meters	81	\$91.90	\$127.17	38%
Falls Water 4" Meters	75	\$101.19	\$142.88	41%
Taylor Mountain 3/4"	21	\$24.26	\$36.57	51%
Taylor Mountain 1"	23	\$25.68	\$47.18	84%
Taylor Mountain 2"	250	\$362.60	\$389.12	7%
Morningview 1/4 Acre 5/8 & 3/4 Inch	8	\$56.36	\$27.60	-51.0%
Morningview 1/4 Acre 1" Meter	9	\$56.53	\$38.90	-31.2%
Morningview 1/2 Acre 5/8 & 3/4 Inch	14	\$67.38	\$31.74	-52.9%
Morningview 1/2 Acre 1" Meter	19	\$68.23	\$45.50	-33.3%
Morningview 1 Acre 5/8 & 3/4 Inch	43	\$77.81	\$68.09	-12.5%
Morningview 1 Acre 1" Meter	37	\$76.79	\$60.28	-21.5%

If approved the proposed increase would increase the Company's total annual revenues by \$1,174,000, or 47.3%. A copy of the application is available for review at Falls Water Co., Inc.'s office located at 2180 North Deborah Drive, Idaho Falls, Idaho, 83401. Copies of the application are on file at Idaho Public Utilities offices at 472 West Washington Street, Boise Idaho 83702. The application is also available for review on the Commission's website at www.puc.idaho.gov. Customers may also subscribe to the Commission RSS feed to receive periodic updates via email about the case.

Idaho Public Utilities Commission
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Written comments may be submitted to the Idaho Public Utilities Commission via email by going to the following website:

<https://puc.idaho.gov/Form/CaseComment>

Please refer to Case No. FLS-W-23-01 in all correspondence.